Part I: Summary

Provo City Housing Authority / UT007			Locality (Provo/Utah / Utah)		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	240,900	246,200	246,200	246,200
C.	Management Improvements		5,000	5,900	5,900	5,900
D.	PHA-Wide Non-dwelling Structures and Equipment		30,300	34,000	34,000	34,000
E.	Administration		36,800	37,900	37,900	37,900
F.	Other					
G.	Operations		55,000	55,000	55,000	55,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		368,000	379,000	379,000	379,000

Part I: Summary (Continuation)

PHA Name Provo City Housing/Number			Locality (Provo/Utah/Utah)		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY _____			Work Statement for Year: 2013 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA - WIDE			PHA - WIDE		
Annual	Parking lot repairs	2	2,000	Parking lot repairs	2	5,000
Statement	Concrete work	3	4,000	Concrete work	3	4,000
	Landscape / sprinkler / exterior upgrades	3	8,000	Landscape /sprinkler / exterior upgrades	3	10,000
	Flooring	20	37,000	Flooring	20	40,000
	HVAC	4	10,000	HVAC	15	70,000
	Security/fire systems	3	1,000	Security/fire systems	3	5,000
	Fencing	3	2,000	Fencing	3	5,000
	Doors/locks	30	5,000	Doors/locks	30	5,000
	Windows/screens	30	7,000	Windows/screens	30	5,000
	Cabinets /Carpentry	5	5,000	Cabinets /Carpentry	5	9,200
	Rain gutter /siding	3	5,000	Rain gutter /siding	3	5,000
	Roofing	2	19,900	Roofing	2	23,000
	Plumbing / tub finishing	10	4,000	Plumbing / tub finishing	10	5,000
	Electrical & lighting	200	7,000	Electrical & lighting	6	2,000
	Appliances	25	7,000	Appliances	25	8,000
	Office Const./upgrades/	4	25,000	Office Const./upgrades	4	30,000
	Vehicles/tools/ equipment/computers	5	30,300	Vehicles/tools/ equipment/computers	5	34,000
	Energy upgrades & Insulation	5	3,000	Energy upgrades & Insulation	5	3,000
	Elevators	2	80,000	Elevators	2	3,000
	A&E/costs & fees	3	2,000	A&E/costs & fees	3	2,000
	Building interior upgrades	3	2,000	Building interior upgrades	3	2,000
	Stairs/rails/decking	4	1,000	Stairs/rails/decking	4	1,000
	Storage sheds	4	4,000	Storage sheds	4	4,000
	Disposition expenses	1		Disposition expenses	1	
	Subtotal of Estimated Cost		$271,200	Subtotal of Estimated Cost		$280,200

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY _____			Work Statement for Year: 2015 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA - WIDE			PHA - WIDE		
Annual	Parking lot repairs	2	5,000	Parking lot repairs	2	5,000
Statement	Concrete work	3	5,000	Concrete work	3	5,000
	Landscape / sprinkler / exterior upgrades	3	10,000	Landscape / sprinkler / exterior upgrades	3	10,000
	Flooring	20	40,000	Flooring	20	40,000
	HVAC	15	70,000	HVAC	15	70,000
	Security/fire systems	3	5,000	Security/fire systems	3	5,000
	Fencing	3	5,000	Fencing	3	5,000
	Doors/locks	30	2,000	Doors/locks	30	3,000
	Windows/screens	30	5,200	Windows/screens	30	5,000
	Cabinets /Carpentry	5	10,000	Cabinets /Carpentry	5	5,000
	Rain gutter /siding	3	5,000	Rain gutter /siding	3	8,000
	Roofing	2	10,000	Roofing	2	31,200
	Plumbing / tub finishing	10	6,000	Plumbing / tub finishing	10	5,000
	Electrical & lighting	6	2,000	Electrical & lighting	6	2,000
	Appliances	25	6,000	Appliances	25	7,000
	Office Const./upgrades	4	45,000	Office Const./upgrades	4	25,000
	Vehicles/tools/ equipment/computers	5	34,000	Vehicles/tools/ equipment/computers	5	34,000
	Energy upgrades & Insulation	5	3,000	Energy upgrades & Insulation	5	3,000
	Elevators	2	3,000	Elevators	2	2,000
	A&E/costs & fees	3	2,000	A&E/costs & fees	3	2,000
	Building interior upgrades	3	2,000	Building interior upgrades	3	2,000
	Stairs/rails/decking	4	1,000	Stairs/rails/decking	4	2,000
	Storage sheds	4	4,000	Storage sheds	4	4,000
	Disposition expenses	1		Disposition expenses	1	
	Subtotal of Estimated Cost		$280,200	Subtotal of Estimated Cost		$280,200

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA - WIDE		PHA _ WIDE	
Annual	Operations	55,000	Operations	55,000
Statement	Administration	36,800	Administration	37,900
	Management Improvements	5,000	Management Improvements	5,900
	Subtotal of Estimated Cost	$96,800	Subtotal of Estimated Cost	$98,800

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2014 FFY 2014		Work Statement for Year: 2015 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA - WIDE		PHA - WIDE	
Annual	Operations	55,000	Operations	55,000
Statement	Administration	37,900	Administration	37,900
	Management Improvements	5,900	Management Improvements	5,900
	Subtotal of Estimated Cost	$98,800	Subtotal of Estimated Cost	$98,800